

Exhibit B

FISCAL YEAR 2007 APPROPRIATIONS ORDINANCE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>FY 07 NEW ALLOCATION</u>	<u>FY 06 ESTIMATED CARRYOVER*</u>	<u>FY 07 APPROPRIATION</u>
MAYOR AND COUNCIL	5,115,005	-	5,115,005
CITY ATTORNEY	9,908,431	-	9,908,431
CITY AUDITOR	2,787,833	-	2,787,833
CITY CLERK	3,019,004	-	3,019,004
CITY MANAGER	8,615,671	-	8,615,671
CITY PROSECUTOR	4,703,342	(3,815)	4,699,528
CIVIL SERVICE	2,847,252	-	2,847,252
COMMUNITY DEVELOPMENT	264,447,005	103,685,819	368,132,824
FINANCIAL MANAGEMENT**	344,982,691	13,817	344,996,507
FIRE	83,487,479	480,184	83,967,663
HEALTH AND HUMAN SERVICES	50,343,829	36,804,438	87,148,267
HUMAN RESOURCES	7,370,418	-	7,370,418
LIBRARY SERVICES	14,733,886	-	14,733,886
LONG BEACH GAS AND OIL	391,624,326	3,386,611	395,010,937
PARKS, RECREATION AND MARINE	49,768,396	12,321,823	62,090,219
PLANNING AND BUILDING	13,724,637	29,800	13,754,437
POLICE	183,382,884	3,838,928	187,221,812
PUBLIC WORKS	190,508,161	149,170,363	339,678,525
TECHNOLOGY SERVICES	30,467,787	346,047	30,813,834
TOTAL	1,661,838,038	310,074,014	1,971,912,052

* Carryover of multi-year grants and CIP funds.

** Department of Financial Management includes Water, Sewer and Harbor Fund internal service charges that are contained in the resolutions of those funds, and citywide activities such as debt service payments.